

YSGOL LLANYSTUMDWY

(Voluntary Primary)



Governors Report to Parents for the Academic Year 2014-15

No meeting is arranged for parents to present this report in accordance with section 94 of the School Standards and Organisation Act (Wales) 2013. A summary of this report is placed on the school's website and a paper copy of the summary will be provided to parents if they wish.

1. Governing Body

Members	Representing	Until :
Mr Aled Price (Cadeirydd) Muriau, Criccieth	A.A.LI.	1/9/2016
Mrs Geraldine Hackman(Is-gadeirydd)	Rhieni	1/9/2016
Parch Dylan Williams	Eglwys	1/1/2018
Mrs Marian Roberts	Eglwys	1/9/2015
Mrs Gwenda Roberts	Cymunedol	1/9/2017
Miss Margiad Elias	Cymunedol	1/9/2015
Mr Alwyn Parry	Rhieni	1/9/2015
Mr Kevin Thomas	Rhieni	1/9/2013
Mrs Ffion Pierce	Rhieni	1/9/2018
Mr Aled Evans	A.A.LI.	1/9/2016
Mrs Meinir Williams	Staff Ategol	1/9/2017
Miss Kylie Williams	Staff Dysgu	o 1/4/2012
Mrs Cathryn Davey	Pennaeth	o 1/1/2011
Mrs Heulwen Williams Cefn Parciau, Criccieth	Clerc	

The date opposite the names of members notes when their term comes to an end, and in the case of parent-governors each parent will have the opportunity to nominate someone for election. If there are more names than are required a ballot is held. In the case of no nominations being received the body has the right to elect someone of their choice.

2. Financial Statement

BUDGET - 2013/2014	Cyllideb Drafft 2013/2014	Addasiadau	Cyllideb Terfynol 2013/2014
EMPLOYEES			
Teachers	£84,808		£84,808
Leadership/Threshold Sept 2013	£838		£838
Supply Teachers - Premium Sickness Scheme	£3,700		£3,700
- Other Supply	£13,100		£13,100
- Non Contact Time	£0		£0
- Special Needs	£0		£0
Ancillary Staff - Lunchtime	£2,491		£2,491
- Nursery Assistants	£12,097		£12,097
- Clerical	£1,355		£1,355
- Governors Clerk	£618		£618
- Caretaker (Overtime)	£0		£0
1% Salary Contingency	£665		£665
Other Costs - Recruitment Scheme	£40		£40
PREMISES			
Repair & M'tce	£1,000		£1,000
Repair & M'tce - Property Dept	£1,761		£1,761
SLA Property Service	£859		£859
Energy Costs - Electricity	£2,466		£2,466
- Gas	£1,661		£1,661
- Water	£1,249		£1,249
- Oil	£0		£0
Cleaning Contract	£5,230		£5,230
Caretaking Contract	£0		£0
Ground Maintenance Contract	£910		£910
Cleaning Materials	£60		£60
Fire Fighting Equipment	£200		£200
Rates	£3,480		£3,480
SUPPLIES & SERVICES			
Capitation	£8,000		£8,000
Furniture	£0		£0
Postages	£65		£65
Telephone / Fax & Internet	£300		£300
SLA Education Area Office	£1,939		£1,939
SLA Financial Advice	£392		£392

SLA Banking	£130		£130
SLA Personnel & Salaries	£647		£647
SLA Integration	£13,186		£13,186
SLA Cognition and Learning	£5,985		£5,985
SLA School Meals	£7,727		£7,727
SLA Libraries	£49		£49
SLA Archives	£222		£222
Swimming Pools & Sports	£650		£650
Music Service	£464		£464
CLG - Technology Support	£708		£708
CLG - Curriculum Support	£581		£581
Reserve (uncommitted)	£0		£0
TOTAL EXPENDITURE	£179,633	£0	£179,633
INCOME - Community Hire	£0		£0
TOTAL NET BUDGET	£179,633	£0	£179,633
ALLOCATION	£163,346		£163,346
LONG TERM VARIANCE	-£16,287	£0	-£16,287
SHORT TERM ADJUSTMENTS			
Use of balances	£0	£7,188	£7,188
Grant - Foundation Phase	£9,099		£9,099
VARIANCE 2013/2014	-£7,188	£7,188	£0

3. National Curriculum Assessment Results

Foundation Phase results

Foundation Phase results are not given for reasons of confidentiality as only 5 children were in the cohort.

KS2 results

KS2 results are not given for reasons of confidentiality as only 8 children were in the cohort.

4. Attendance

Pupils' attendance for the year 2013-14 was 93.7%. This was lower than our target of 95%, and we have implemented a new LEA attendance policy from September 2014, and are working closely with the Welfare Officer in order to work towards reaching our target.

5. Community Links

Cookery Club was held on Tuesday evening after school every other fortnight, along with Clwb Llan, which is a club arranged and run by members of the local church. Fitness Club or Urdd was held every Thursday from 3.30-4.30pm. There are close links still exist between the school and organisations such as the church, Lloyd George Museum, the Police and the Ty Newydd Writing Centre. We have a very good working partnership with other schools in the catchment area and other schools in the county.

6. School Development Plan

SDP Priorities for 2014-15

- To further develop the Literacy / Numeracy Framework
- Assessment
- Self-evaluation – to develop the role of governors and subject co-ordinators to improve standards
- SEN / MAT

All priorities were achieved, but we will continue to work on aspects of the new Numeracy Framework across the curriculum during 2015-16 as further development is needed.

7. Sports Provision

There was a full programme of physical education for all children with a wide range of games, competitions and activities during the school year organised by the Urdd or catchment area. A successful sports day was held at school.

Fitness Club was held every two weeks on Thursday from 3.30-4.30pm

8. Policies

A comprehensive list of policies adopted by the governors of the school is available from the Head.

9. School Terms 2014-15

Autumn 2014 1 September 2014 - 19 December 2014

Spring 2015 5 January 2015 - 27 March 2015

Summer 2015 13 April 2015 - 20 July 2015

HOLIDAYS:

27 – 31 October 2014 (Half Term)

22 December 2014 - 2 January 2015 (Christmas Holidays)

16 - 20 February 2015 (Half Term)

30 March 2015 – 10 April 2015 (Easter Holidays)

4 May 2015 (May Day)

25 – 29 May 2015 (Half Term)

21 July - 31 August 2015 (Summer Holidays)

10. School Handbook

The School Handbook is uploaded to the school website which www.ysgollanystumdwy.co.uk

11. Curriculum and teaching arrangements

Each pupil who attend the school follows Programmes of Study for the Foundation Phase or the National Curriculum (2008) according to their age. The school day is organised as follows:

09:00 to 10:30 Morning Service and Teaching/Learning

10:30 to 10:45 Playtime - Milk

10:45 to 12:00 Teaching/Learning

12:00 to 01:00 Lunch

Afternoon 1-3 pm (FP) 1 - 3.30 pm (KS2)

1:00 to 2:15 Teaching/Learning

2:00 to 2:15 Playtime Foundation Phase - Fruit

2:15 to 2:30 Playtime KS2 - Fruit

2:30 to 3:00 FP Teaching/Learning

2:30 to 3:30 KS2 Teaching/Learning

12. Using Welsh and English

Making sure that the children develop into bilingual citizens is one of the school's aims. We respect the children's first language and aim to inspire them into developing fluency in the second language, be it Welsh or English. A firm foundation is given in Welsh in the Infants and then this is built upon in order for the children to improve in both languages so as to make certain that they can speak, write and read both languages fluently.

Welsh is the medium of the school from day to day and it used in the establishment's administration. English is introduced gradually during KS1 and then more frequently throughout KS2, aiming towards a confident level of bilingualism by year 6.

13. Toilet Facilities

There are adequate toilet facilities in the school for the children, and these are cleaned daily by our cleaner.

14. Healthy Eating and Drinking

We follow the guidelines Welsh Government guidelines - 'Appetite for Life'. The lunch provided in the school follows the Gwynedd Council menu and a fruit shop is in the school. The children have milk if they wish during the morning break, and water bottles are given to children at the beginning of each year to promote drinking plenty of water. Water is the only drink allowed during school hours.